

REVENUE RECEIPTS

(In crore of Rupees)

REVENUE RECEIPTS

Tax Revenue

Corporation Tax

Income Tax

Wealth Tax

Customs

Union Excise Duties

Service Tax

Taxes of the Union Territories

Gross Tax Revenue

(A)

2011-2012				2012-2013
Estimated	Revised	Variation	Variation in(%)	Estimated
359990	327680	-32310	-8.98	373227
172026	171879	-147	-0.09	195786
635	1092	457	71.97	1244
151700	153000	1300	0.86	186694
164116	150696	-13420	-8.18	194350
82000	95000	13000	15.85	124000
1973	2317	344	17.44	2310
932440	901664	-30776	-3.30	1077611

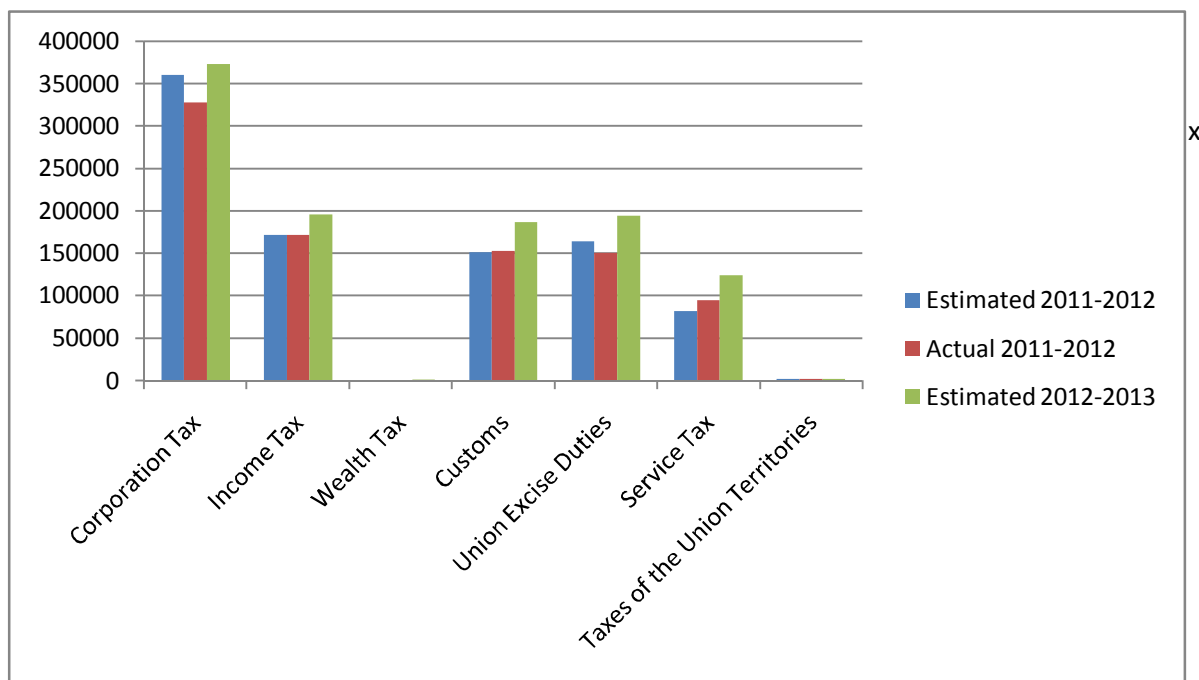


Figure 1 **GROSS TAX REVENUE**

(In crore of Rupees)

	2011-2012				2012-2013
	Estimated	Revised	Variation	Variation in(%)	Estimated
Less- NCCD transferred to the National Calamity Contingency Fund/NDRF	4525	3998	-527	-11.65	4620
Less States' Share	263458	255414	-8044	-3.05	301921
Centre's Net Tax Revenue (B)	664457	642252	-22205	-3.34	771070
Non-Tax Revenue					
Interest Receipts	19578	20125	547	2.79	19231
Dividend and Profits	42624	50122	7498	17.59	50153
External Grants	2173	3477	1304	60.01	2887
Other Non-Tax Revenue	59891	49909	-9982	-16.67	91207
Receipts of Union Territories	1169	1105	-64	-5.47	1136
Total Non-Tax Revenue (C)	125435	124738	-697	-0.56	164614
Total Revenue Receipts (B+C)	789892	766990	-22902	-2.90	935684

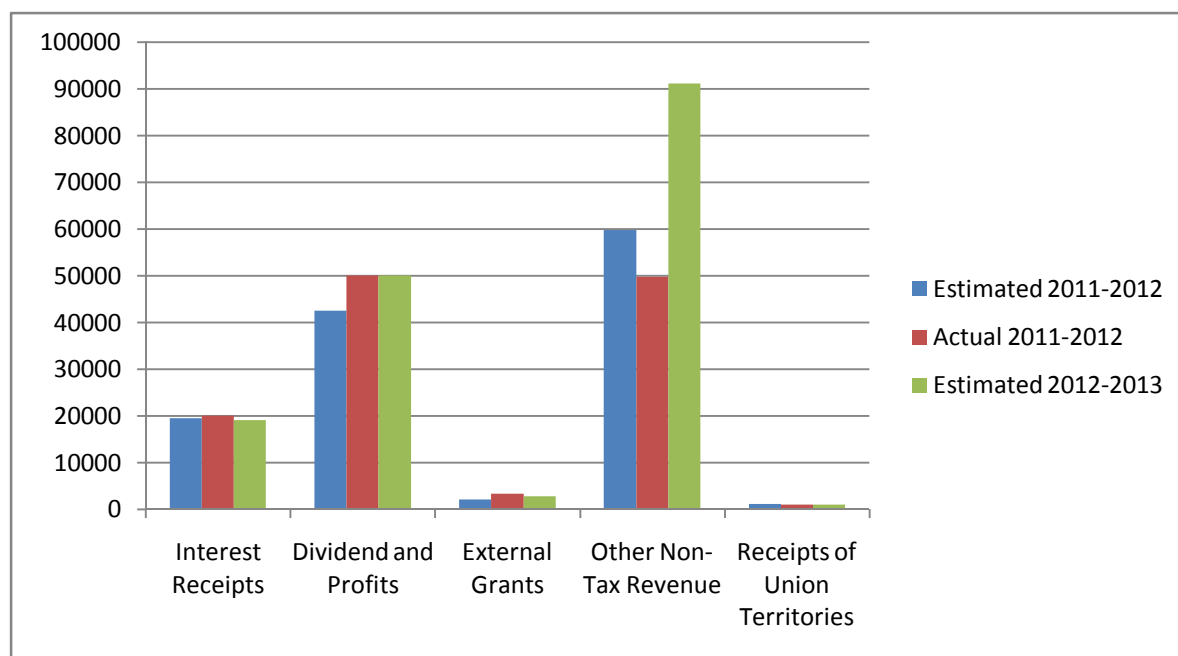


Figure 2 **NON TAX REVENUE**

Budget Summary

(In crore of Rupees)

		2011-2012				2012-2013
		Estimated	Revised	Variation	Variation in(%)	Estimated
REVENUE RECEIPTS	(1+2)	789892	766990	-22902	-2.899	935684
	1 Tax Revenue (net to centre)	664457	642252	-22205	-3.342	771070
	2 Non Tax Revenue	125435	124738	-697	-0.556	164614
CAPITAL RECEIPTS	(3+4+5)	467837	551731	83894	17.932	555240
	3 Recoveries of Loans	15020	14258	-762	-5.073	11650
	4 Other Receipts	40000	15493	-24507	-61.268	30000
	5 Borrowings and other liabilities	412817	521980	109163	26.443	513590
	TOTAL RECEIPTS	1257729	1318721	60992	4.849	1490924
Non-Plan Expenditure	(6+7)	816182	892116	75934	9.304	969900
	6 On Revenue Account	733558	815740	82182	11.203	865596
	7 On Capital Account	82624	76376	-6248	-7.562	104304
Plan Expenditure	(8+9)	441547	426605	-14942	-3.384	521025
	8 On Revenue Account	363604	346201	-17403	-4.786	420513
	9 On Capital Account	77943	80404	2461	3.157	100512
	TOTAL EXPENDITURE	1257729	1318721	60992	4.849	1490925
	Revenue Expenditure(6+8)	1097162	1161941	64779	5.904	1286109
	Capital Expenditure(7+9)	160567	156780	-3787	-2.359	204816

(In crore of Rupees)

		Amount	Deficit(2011-12)		Deficit (2012-13)
			Estimated	Actual	Estimated
Revenue Deficit	Revenue Expenditure	1097162			
	Less: Revenue Receipts	-789892	307270	394951	350425
Fiscal Deficit	Total Expenditure	1257729			
	Less: Revenue Receipts	-789892			
	3 Less: Capital Receipt-Recovery of Loans	-15020			
	4 Less: Other Capital Receipts	-40000	412817	521980	513591